

**Oceanside Union Free School District
Oceanside, New York**

Three Year Technology Plan

September 2007- June 2010

This document was prepared by the district's standing technology group.
May 2007

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**Oceanside Union Free School District
Oceanside, New York
Three Year Technology Plan
September 2007- June 2010**

Technology Mission

The Oceanside School District is dedicated to integrating technology into the curriculum and in the classroom to enhance instruction and learning. The use of enhanced technology in the administrative functioning of the district is also of importance in order to increase the efficiency of managing services, communication, controlling finances and managing student information. Input for the decision making process involves all constituencies of the district so that hardware and software applications are purchased, upgraded and implemented that best meet the academic and management needs and requirements.

The use of technology should:

- Enhance the acquisition lifelong learning skills by students;
- Support, complement and enhance instruction and model for students the use of technology in post-secondary education and in the workplace;
- Foster individual and cooperative problem solving for students in the learning process and for staff in the decision making of curriculum and services;
- Increase accessibility of information for all constituencies and facilitate the required reporting of information to the state and federal governments ;
- Improve operations and communication capabilities for the district;
- Be made available to all students to use either during or after school hours to accommodate those whose families do not have a personal computer.

Goals for 2007-2010

GOAL I

To update and maintain existing connectivity to provide necessary communications to meet the district's educational goals and objectives.

GOAL II

To train staff in all positions to utilize newly implemented educational and operational hardware and software.

GOAL III

To continually evaluate and upgrade the inventory and functionality of hardware and software in meeting educational and operational needs.

(Specific objective and items are delineated later in this document.)

Current State of Technology in the District

Computer Labs

- Each of six elementary schools (grades 1 – 6) has one instructional lab each with 25 desktop computers associated with its library/media center and the Kindergarten Center has 1 lab with 16 computers.
- The Middle School has two open instructional labs, one in the library with 27 computers and one with 24 computers. There are also two labs, one with 30 desktop computers dedicated to the Technology Education program, and one with 15 computers utilizing Scan Tek applications in the Middle School.
- The High School has three labs with 22-30 desktop computers utilized most periods of the day by courses whose curriculum requires consistent use of the internet and software applications, two labs with 14 desktop computers for use by students involved in research programs, a lab of 14 desktops used by the Technology Education program for its Scan Tek program, a lab of 19 desktops for use by the Music Department, a lab of 24 desktops for the Art Department's digital photography program, an open lab of 29 desktops in the Library, and a lab of 29 laptops partially used by the DECA program otherwise open.
- The Alternative High School has one open lab consisting of 15 desktop computers.
- The Teacher Center and the New Horizons Program share a lab of 20 desktop computers and an additional lab with 13 desktop computers.

Classroom Computers

- Each kindergarten classroom has 2 computers; Each grades 1 – 3 classroom has 2 computers; Each grades 4 – 6 classroom has 4 computers. Each grades 2 – 6 has 1 networked printer.
- Every secondary classroom has one teacher desktop.
- Other classroom setups include 1 computer and 1 printer in the following rooms: ESL, Reading, Reading Recovery, Special Education, Speech/Language and Resource Rooms.
- The Science Research Program has acquired a mobile lab of handhelds to be used interactively with science experiments.

Additional Computers for Instruction and Staff Development

- Each elementary school has 3 laptops available for presentations

Videoconferencing

- Each school has videoconferencing equipment in its Library/Media Center via DSL.

Presentation Equipment

- The elementary schools and the Kindergarten Center have 34 mobile presentation carts including a projector, speakers and VCR/DVD player available on demand.
- The Middle School has 4 similar mobile units available on demand.
- The High School has 5 similar units available on demand.
- In grades 5 and 6, every classroom has its own presentation unit including document cameras.
- The Math, Science, ELA and Social Studies classrooms in the Middle School each have presentation units.
- Several departments in the High School have projectors available for its teachers on demand.
- There are 6 interactive electronic whiteboards in 6 elementary schools, 1 in the Middle School and 2 in the High School utilized on demand or by specific classes.

- Ceiling mounts have been installed for future permanent projectors in many Middle School and High School classrooms.

Administrator and Clerical Computers

- All administrative and clerical and nurses' desks throughout the schools have desktops connected to the administrative network. The District Office computers have Internet capability but are not networked at this time.

Infrastructure

- Connectivity includes connection to the district's internet provider, Exobit, fiber optic connections between buildings and copper CAT 5/6 cabling within.
- There are 15 servers handling the district's classroom instructional applications, 4 servers handling the student management needs, 1 server handling library applications and databases, a server to manage the district website, a server to handle the district's e-mail accounts, and 3 servers handling other administrative needs.
- The district has the internal capability of enhancing our infrastructure by adding needed ports and wiring with our Buildings and Grounds services and continually does so as such needs arise.

Communication Capabilities

- Voice communications are handled via standard phone lines and equipment with VOIP in limited locations for piloting for future district-wide application.
- An automated phone calling system is in utilization enabling communication with parents for reporting daily attendance at the High School and for sending informational announcements about programs and events.
- The district maintains a comprehensive web site with pages for each school, district calendar and events, athletic schedule and links to teacher web pages.

Internet and Subscription Services

- All computers and, in particular, classrooms have internet accessibility.
- The district subscribes to various outside hosted services including My Learning Plan for staff development, IEP Direct to manage Special Education students' individual plans, BOCES CIT for videoconferencing, and various databases utilized by our libraries.
- The district has contracted with Infinite Campus to manage its student information.

Applications

- Software applications exist for nearly all grade levels and all subject areas. Teachers and administrators request software through a process that includes investigation of merit, hardware requirements and potential ease of use. Applications are continually evaluated for frequency of use and merit to determine continuance or ways to enhance its worthiness for instruction.
- Administrative applications include Finance Manager for financial accounting, Transfinder for transportation, WinSchool for student management, and PC Poll to manage food services. Administrative applications undergo the same process as instructional applications in terms of acquisition and evaluation.

Staff Development and Support

- Every building has a library media specialist and instructional assistants to train and support teachers in the use of new software.
- Grade level, department and faculty meetings are utilized to introduce new applications to staff. Within departments in the secondary schools, supervisors and teachers introduce, train and support one another in utilizing new applications.
- Workshops for training purposes of required applications are offered within the district's professional development program. Workshops also exist for other applications that would enhance instruction. These are taught by district staff, the seller and /or outside experts such as those from BOCES. Additional workshops are available through the Oceanside Professional Development Center (formerly, the Oceanside Teacher Center.)
- Administrators and clerical staff are provided similar opportunities and support via the building's instructional assistants, district-wide technology team and the professional development program.

Curricula Currently Using Technology on a Regular Basis

While the use of projectors, interactive electronic whiteboards, videostreaming, videoconferencing, MS Powerpoint, MS Excel are being used in many areas on-demand, there are several curricula specifically designed around the day to day use of technology during a unit of study or for the entire duration of the course. These areas or courses are listed below. Note that as new technologies emerge, more curriculum areas integrate them into the curriculum.

High School

| | |
|--|--|
| Computer Animation | Design and Drawing for Architecture and Engineering |
| Computer Graphics | Introduction to the Principles of Technology |
| Digital Photography & Video Making | Advanced Principles of Technology |
| Advanced Word Processing for College & Careers | Computer Science |
| Investments & Analysis | Advanced Placement Computer Science |
| Business Computer Applications | Creative Writing |
| Sports Marketing | Journalism |
| Business Ownership and Entrepreneurship | Music Theory I and II |
| International Business | Advanced Placement Music Theory |
| Entertainment Marketing | Music Technology/Composition |
| Hospitality and Tourism | Research classes in Math, Science and Social Science |
| College Accounting | |

Middle School

| | |
|----------------------|--------------------------|
| General Music | Discovery |
| Music Theory | Science Research |
| Technology and Media | Math Research |
| | Technology with ScanTech |

Elementary Grades

In Grades 1-5,
technology activities embedded in the math curriculum required to be performed by students.

In Grades 2 -6,
students are given opportunity to learn applications via the Social Studies curriculum.

In Grade 4,
students work on, as part of the Science curriculum, Journey North which is an interactive web based application.

New Horizons Adult Education

Computer Applications for Life Skills

Descriptions of these courses appear in the High School Course Offering Guide and in literature sent home to parents in grades K – 8. Additionally, teachers inform parents via back-to-school night discussions, postings on web pages and class handouts as to how the technology plays a part in class and how parents can utilize and support the technology as well.

Status of the Prior Technology Plan
September 2004- June 2007

The following has been accomplished in accordance with
the Technology Plan for the years 2004 – 2007:

District

- Increased back up capability for the network (teachers/students) through the purchase of additional tape drives.
- Upgraded library automation.
- Increased presentation capability in conference rooms through use of flat screen monitors
- A web-based grading system is being implemented through Infinite Campus.
- A wireless network was piloted in one of the schools.
- Memory and speed on computers was increased wherever necessary.
- Remote controls and pointers for presentations were acquired.
- Software was upgraded and new network software purchased.
- Portable document cameras have been provided for class use.

Elementary Schools

- Upgraded all elementary school labs to 25 computers each to support class size.
- Enhanced presentation ability by increasing availability of laptops, scanners, and presentation carts including projectors, speakers, VCR/DVD.
- Interactive electronic whiteboards available in each elementary school lab to augment instruction
- Videoconferencing in each elementary school library.
- Increased opportunities for teachers to complete their work by making computers available in each elementary school faculty room.
- Upgraded the 2 computers in the Kindergarten classrooms to Dells and added network printers to each classroom.

Middle School

- Increased wireless instruction through the purchase of a laptop cart.
- Increased presentation ability by adding mobile presentation carts including a projector, speakers and VCR/DVD player.
- Enhanced instruction through the use of an interactive electronic whiteboard.
- Ceiling mounts installed for future permanent projectors in many classrooms to enhance instruction.
- The library lab was upgraded to 27 computers.
- Creation of the ScanTek lab with 15 computers.
- Increased areas in which teachers can work by adding computers and a networked printer in the faculty rooms.

High School

- A wireless system was created.
- Ceiling mounts are being installed for future permanent projectors in many classrooms to enhance instruction.
- The ID system has been enhanced through use of a computer with a DVD burner so that student pictures can be incorporated.
- The Science Research program has acquired a mobile lab of hand helds that are used interactively with science experiments..
- Presentation capability enhanced through purchase of additional projectors.
- Interactive electronic whiteboards added to be utilized on demand or by specific classes.
- Creation of a photolab for the Art Department with 24 computers.
- An additional lab in the library with 29 desktops.

Staff Development

- We have successfully trained the majority of our teachers in presentation software linked to curriculum via the Intel Program.
- Teachers are continually trained to utilize the grade book and grade component of the student management system.
- Technology teachers were given additional support in using upgraded ScanTek modules.
- Teachers in curriculum areas requiring the use of software applications are continually given opportunities to increase their knowledge of the product and its upgrades.

A complete list of teacher related staff development courses for the 2006-2007 year is attached later in the document. Workshops and training sessions are made available for all newly purchased applications and district technology initiatives.

The following items from the Three Year Technology Plan 2004-2007 were not completed and are included in the Technology Plan 2007 – 2010:

- Adding a ceiling mounted projector for the Boardroom.
- Adding document cameras to each classroom.
- Acquiring a web-based system so teachers and students can access files from anywhere.
- Placing an interactive electronic whiteboard in each computer lab.
- Developing a web-based system for staff and students to access files from outside the schools (other schools and home).
- Enhancing power and accessibility in all classrooms to handle increasing hardware needs.
- Acquiring and utilizing wireless keyboards and mouse pointers.

Gathering Input and the Decision Making Process

The district has a standing Technology Group who meet on a regular basis and an extended Technology Advisory Committee which meets annually. Both bodies serve to provide the necessary input and advice in order to insure that the district's technology mission and the objectives of the Technology Plan are met.

The Technology Group consists of the following people:

Mr. Louis Frontario, Asst. Superintendent for Business
Dr. David Wayne, Director of Administrative Technology
Mr. Robert Schloth, Director of Facilities
Mr. Mark Sidoti, Network Specialist
Mrs. Sharonann Katcher, Lead Elementary Library/Media Specialist
Mrs. Andrea Smith, Middle School Technology Coordinator
Mrs. Suzanne Dwyer, High School Library/Media Specialist and District Webmaster
Mr. Sheldon Friedman, Student Management System Coordinator
Mrs. Susan Hay, Secretary

The role of the Technology Group is:

- To continually assess the meeting of the objectives of the three year plan;
- To investigate the needs for future technology related initiatives and purchase;
- To gather input from all constituencies for the purpose of preparing the list of items that will be submitted for inclusion in the next year's budget;
- To evaluate the use of software and hardware in meeting the curriculum and administrative needs of the district.

The Technology Advisory Committee is an open group consisting of the Technology Group above, members of the Board of Education, members of the PTA, and other interested members of the staff and community. Members include:

PTA Representatives: Rachael DiPasquale(2), Kathleen Hurley (3), Dawn Kennedy (4), Tricia Powers(5), Richard E. Amber, Jr. (6), Ilene Strobing (8), Simin Pocress (9E), Joanne Needelman (9M), Jeffrey Elias (7), Carolyn Hornick (7)

Board of Education Members: Mrs. Kimberly Garrity, Mrs. Susan Graham, Mr. Robert Transom

Asst. Superintendent for Curriculum: Mr. Bruce Misher

Staff: Debbie McMahon (Instructional Assistant District Wide), Rita Kaikow (High School Library/Media Specialist).

The TAC meets to:

- Share ideas, advice and opinions concerning the district's use of technology;
- Provide input not readily accessible from the internal teaching and clerical staff;
- To create ways that the community can support the district's technology advances.

The Technology Plan remains the basis for all technology purchases in the district. However, additional needs arise and new technology emerges. Therefore, the Technology Group seeks input from staff as to what should be included for the following year. After the Technology Group will prepare the list of items to include for purchase in next year's budget, this list undergoes further scrutiny by the District Administration. It or a modified version is included in

the budget and presented to the community during the public budget hearing process. At that time, additional input is gathered and items are modified, if necessary.

**Oceanside Union Free School District
Oceanside, New York
Three Year Technology Plan
September 2007- June 2010**

ASSESSMENT AND NEEDS

Instructional

The district has moved to a point where the use of technology has become seamless in some grade levels while remaining onerous in others. This needs to be equalized with all teachers in all grade levels being able to migrate easily into the use of a computer application, a visit to the web or displaying student work with a document camera.

Needs and acquisitions would include:

- Upgrading and adding computers in grades 1, 2.
- Providing for more projectors and document cameras in K-6.
- Adding and converting to wireless technology to enable less room clutter and seamless use.
- Acquiring more interactive electronic whiteboards at the secondary levels as teachers have been trained with and in using that technology.
- Enhancing distance learning and videoconference capabilities which would include increasing telecommunications hardware and subscriptions.
- Creating more lab based environments with permanent desktops or a mobile laptop solution.

Administrative

It has been only recently that the district has moved to networking for administrative purposes. This needs to be enhanced so that clerical and administrative staff at all levels and in all buildings can easily share data and applications. Additionally, the district needs to move to the next level of a student management system as the current application, WinSchool, does not meet the local needs and the requirements for SED reporting.

Needs and acquisitions would include:

- Purchasing, leasing or subscribing to a web-based SMS allowing for centralization of data and sharing of information throughout the school district. The SMS would allow for a parent web portal where regulated and secure information can be viewed.
- Acquiring the necessary servers, switches, communications devices and telecommunications subscriptions to meet the full capabilities of a new SMS and to enhance communication with parents especially with automated notifications either by phone or e-mail
- Enhancing or replacing other administrative hardware and applications that are used for finance, transportation, food management, etc. where necessary and appropriate.
- Wire or create wireless solutions to enhance the administrative network.

General

The infrastructure has been upgraded to include fiber optics within building networks. This has greatly enhanced information flow. However, there is still limitations of flow between buildings and out to the web as well. This may be due to remaining copper wiring, spyware issues, video and audio streaming and other issues. An examination of the network, the firewalls and virus protection, and the protocols for technology usage needs to occur.

Another avenue to explore is creating a secure portal from which staff can enter their personal and shared directories and school based computer applications from any physical location including home.

Needs and acquisitions may include:

- Purchasing software that would monitor network traffic to identify trouble spots and intruders.
- Acquire fiber optics between buildings and/or enhancing current capabilities.
- Regulating and assigning bandwidth to specific applications.
- Enhancing servers, switches and other hardware.
- Making the changeover to VOIP communications.
- Creating a secure vpn and portal for staff use.
- Review technology procedures and protocols and modify to reflect the current use of and needs for technology.

Professional Development

- Training teachers to use new, emerging instructional applications and upgrading skills with those already in use.
- Training all staff to utilize non-instructional applications as is required by their respective positions.
- Having staff attend regional, state and national conferences to acquire ideas and strategies to enhance this district's use of technology for instructional and non-instructional purposes.
- To create opportunities for curriculum to be modified or developed to include computer and other electronic based applications to enhance instruction.

Technology Plan

GOAL I

To update and maintain existing connectivity to provide necessary communications to meet the district's educational goals and objectives.

Objectives

- I A. To make all classrooms wireless enabling the use of laptops and other devices without unnecessary cabling.
- I B. To implement a web based student management system with greater functionality and access for staff and parents than is current.
- I C. Create an internal network for teachers to access shared folders from all locations
- I D. To increase the use of handheld technology for communication and administrative services.
- I E. To enhance existing voice communications through the use of VOIP.

Items to Meet Goal I and its Objectives

- Make classrooms wireless - High School is in progress and should be completed in 2007/08, 9M Guidance and the Principal's office will begin in 2007-08 and completed in 08-09. Elementary schools will begin in 2008-09 and be completed in 2010-11.
- Implement a web-based student management system for 2007-08 (Infinite Campus)
- We have created an internal network for teachers to access shared folders and will be adding more storage in 2007-08. Elementary schools will be done in 2008-09.
- We will investigate the use of a portal for staff to access files from home in 2007-08-09.
- To increase the use of handheld technology. High School security is already using handhelds with the student management system. This will be implemented in the Middle School in 2007-08. We will investigate the use of palms and ipods in the elementary schools, which may only have limited use – 2007-10.
- Communications – Voice over IP in administrative offices – 2007-08.
- Video conferencing will be done over IP throughout the district by June 2008.
- Will upgrade connectivity to the servers and possibly dedicate a server for video streaming completed by 2010.
- Copyright issues and licensing – Pursue putting together free material and storing it in one place to be used by all. To be done by 2010.
- Making acquisitions of software and hardware to enhance security measures in the schools and communicate with parents, staff and students in a timely manner. This could include cameras, scanners, and/or an upgraded or new auto dialing system.

2007 – 08 Total: \$488,600.76

- including \$192,660 for the implementation of a new student management system (itemization attached).

Estimated costs for the 2008-09 and 2009-10 school years are given in the table on the next page.

| ITEMS – GOAL I | 2008 – 2009 | 2009 - 2010 |
|--|----------------------------|---------------------------------|
| Enhancing wireless connectivity | \$10,000.00 | \$60,000.00 |
| Web-based student management system | \$110,000.00 | \$90,000.00 |
| Internal network upgrade for 9 servers and add more storage | \$100,000.00 | \$100,000.00 |
| Portal for staff to access folders from home (share-point access) | \$25,000.00 | \$25,000.00 |
| Increased use of handheld technology | | \$19,000.00 |
| Voice over IP for administration creation of dedicated network and unification of communications | \$75,000.00 | \$75,000.00 |
| Video conferencing over IP/Dedicated network, switches, subscription for static IP's, mobile units | | \$60,000.00 |
| Upgrade connectivity to servers | \$20,000.00 | \$20,000.00 |
| Dedicated server for video streaming/subscription to Safari Montage | | \$100,000.00 |
| Acquisition of software and hardware to enhance security measures/bar code reading/security cameras, ID technology, connectivity | \$120,000.00 (High School) | \$240,000.00 (Rest of District) |
| Estimated Total: | \$460,000.00 | \$789,000.00 |

GOAL II

To train staff in all positions to utilize newly implemented educational and operational hardware and software.

Objectives

- II A. To give regularly scheduled professional development courses on new and emerging technologies.
- II B. To train staff to become more proficient in presentation applications and web-based services to enhance instruction.
- II C. To train staff to become proficient in utilizing acquired administrative technologies and applications.

Items to Meet Goal II and its Objectives

- Photoshop and web design programs are in place in the art department and will be on-going.
- The training of staff in use of photo editing software in multimedia presentations is on-going.
- Extensive workshops in entering grades and using the gradebook components of Infinite Campus, the new web-based student management system.
- Continued, on-going, offering of the Intel course for integrating technology into instruction.
- Continued, on-going, offering of office applications such as MS Word, Excel and Access for clerical staff and administrators.

| ITEMS - GOAL II | 2007 – 2008 | 2008 – 2009 | 2009 - 2010 |
|---|--------------------|--------------------|--------------------|
| | | | |
| PDP Courses | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Intel Training | \$3,000.00 | \$15,000.00 | \$15,000.00 |
| Microcomputer Support | \$6,600.00 | \$6,600.00 | \$6,600.00 |
| Grade level/Department/Faculty Meeting Programs | \$11,500.00 | \$12,000.00 | \$12,000.00 |
| Estimated Total: | \$31,100.00 | \$43,600.00 | \$43,600.00 |

GOAL III

To continually evaluate and upgrade the inventory and functionality of hardware and software in meeting educational and operational needs.

Objectives

- III A. To inventory software
- III B. To incorporate interactive white board “smart” technology and connected software at all levels and in all subjects.
- III C. To ceiling mount projectors in the elementary libraries and computer lab
- III D. To ceiling mount projectors in the elementary classrooms to eliminate extensive use of extension cords and cables
- III E. Invest in larger saving capacity for students
- III F. Acquire more laptop computers to create mobile labs for temporary or long-term use in order to make technology more available and to free up permanent computer lab space.
- III G. To provide upgraded digital cameras and editing software to facilitate the creation of multimedia presentations by faculty and students
- III H. To provide each elementary classroom with a multimedia cart
- III I. To introduce emerging technologies which have proven effective in enhancing instruction.

Items to Meet Goal III and its Objectives

- Continued acquisition and use of interactive electronic whiteboards over the next three years.
- Continued mounting of projectors in classroom ceilings (completed by 2009)
- Buildings are being provided with multimedia carts, projectors, digital cameras, document cameras and recording equipment to facilitate multimedia presentations by faculty and students.
- Increasing the use of hand held devices for to increase security and the ability to easily locate students.
- Investigating and purchasing where appropriate hand held devices to enhance learning.
- Making acquisitions to meet NYSED technology mandates such as calculators for all math students.
- Investigate the conversion to Windows Vista.

2007-2008 Total Cost: \$821,416.31

- including \$168,716.00 for data processing and state reporting (Itemization attached).

Estimated costs for 2008-09 and 2009-10 school years are given in the table on the next page.

| ITEMS – GOAL III | 2008 – 2009 | 2009 - 2010 |
|---|---------------------|---------------------|
| Continued acquisition and use of interactive electronic whiteboards | \$39,000.00 | \$50,000.00 |
| Projectors mounted in ceilings | \$24,000.00 | \$24,000.00 |
| Additional multimedia presentation carts with DVD's and flexcams | \$14,400.00 | \$14,400.00 |
| Acquiring NYSED mandated technology items (calculators) | \$10,000.00 | \$10,000.00 |
| Purchase and maintain licenses | \$6,000.00 | \$6,000.00 |
| Data Processing/State Reporting | \$170,000.00 | \$170,000.00 |
| Estimated Total: | \$263,400.00 | \$274,400.00 |

ITEMS RELATING TO GOAL I 2007-2008

| | | | | | | |
|------------------|------------|--|----------|------|--------------------|--------------------|
| ohs item no: | 15 | Wireless Access Point - Aironet 1200 | | | | |
| | | QUANTITY | 2 | UNIT | \$808.95 | SUB-TOTAL ITEM |
| School 9m | | Guid office, office // // | | | | |
| qty: 2 | | | | | | \$1,617.90 |
| | | | | | | |
| ohs item no: | 209 | Hand Held Palms | | | | |
| | | QUANTITY | 6 | UNIT | \$182.45 | SUB-TOTAL ITEM |
| School 9m | | Hall monitors, main lobby // To locate students in building // | | | | |
| qty: 6 | | | | | | \$1,094.70 |
| | | | | | | |
| ohs item no: | 210 | 12 in 1 reader with smart button | | | | |
| | | QUANTITY | 6 | UNIT | \$25.23 | SUB-TOTAL ITEM |
| School 9m | | main lobby, hall // To locate students in building // | | | | |
| qty: 6 | | | | | | \$151.38 |
| | | | | | | |
| ohs item no: | 211 | 512 MB SD Card | | | | |
| | | QUANTITY | 6 | UNIT | \$24.57 | SUB-TOTAL ITEM |
| School 9m | | Hall monitors, main lobby // For palms to locate students // | | | | |
| qty: 6 | | | | | | \$147.42 |
| | | | | | | |
| ohs item no: | 213 | Upgrade to SAN | | | | |
| | | QUANTITY | 1 | UNIT | \$50,019.61 | SUB-TOTAL ITEM |
| Tech Dept | | District // // | | | | |
| qty: 1 | | | | | | \$50,019.61 |
| | | | | | | |
| ohs item no: | 214 | Server | | | | |
| | | QUANTITY | 1 | UNIT | \$8,509.75 | SUB-TOTAL ITEM |
| Tech Dept | | District // // | | | | |
| qty: 1 | | | | | | \$8,509.75 |
| | | | | | | |
| ohs item no: | 215 | Spyware | | | | |
| | | QUANTITY | 1 | UNIT | \$15,000.00 | SUB-TOTAL ITEM |
| Tech Dept | | District Filter // // | | | | |
| qty: 1 | | | | | | \$15,000.00 |
| | | | | | | |
| ohs item no: | 217 | Fiber switches and necessary hardware for infrastructure upgrade | | | | |
| | | QUANTITY | 1 | UNIT | \$20,000.00 | SUB-TOTAL ITEM |
| B & G | | district // // Infrastructure Upgrade | | | | |
| qty: 1 | | | | | | \$20,000.00 |
| | | | | | | |
| ohs item no: | 239 | Wireless access points | | | | |
| | | QUANTITY | 1 | UNIT | \$8,400.00 | SUB-TOTAL ITEM |
| School 7 | | Wireless access points on first floor School 7 // // Wireless access points first floor School 7 | | | | |
| qty: 1 | | | | | | \$8,400.00 |

**ITEMS RELATING TO GOAL 1
2007-2008**

(CONTINUED)

| | | | | | | | |
|------------------|------------|---|---|------|------------|----------------|------------|
| ohs item no: | 241 | install additional ethernet drops for added workstations | | | | | |
| | | QUANTITY | 1 | UNIT | \$7,000.00 | SUB-TOTAL ITEM | \$7,000.00 |
| B & G | | District // // | | | | | |
| qty: 1 | | | | | | | |

| | | | | | | | |
|------------------|------------|---|---|------|--------------|----------------|--------------|
| ohs item no: | 243 | District IP Telephony Conversion | | | | | |
| | | QUANTITY | 1 | UNIT | \$184,000.00 | SUB-TOTAL ITEM | \$184,000.00 |
| B & G | | District // // | | | | | |
| qty: 1 | | | | | | | |

ITEMS RELATING TO GOAL III 2007-2008

| | | | | | | |
|-----------------------|---|-----------|------|--|-------------------|--------------------|
| ohs item no: 2 | Dell Tower computers (staff) | | | | | |
| | QUANTITY | 6 | UNIT | | \$1,200.00 | SUB-TOTAL ITEM |
| | | | | | | \$7,200.00 |
| School 7 | Various // 2 Social Studies , 1 Health, 2 Science, 1 In-House Room // Also need all related ports and electric | | | | | |
| qty: 6 | | | | | | |
| | | | | | | |
| ohs item no: 4 | Cart for 16 Laptops w/charger | | | | | |
| | QUANTITY | 2 | UNIT | | \$5,125.00 | SUB-TOTAL ITEM |
| | | | | | | \$10,250.00 |
| School 7 | Media Center // For student use // | | | | | |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: 7 | Dell Laptops (for cart) | | | | | |
| | QUANTITY | 39 | UNIT | | \$1,800.00 | SUB-TOTAL ITEM |
| | | | | | | \$70,200.00 |
| School 2 | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |
| School 3 | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |
| School 4 | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |
| School 5 | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |
| School 6 | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |
| School 7 | 30 laptops for carts and 2 for media center // For student use // For use on 1st floor - and 2 ordered for some | | | | | |
| depts. To | explore software, trials, at home use and demo purposes | | | | | |
| qty: 32 | | | | | | |
| School 8 | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |
| School 9e | One per library/lab in each school // // | | | | | |
| qty: 1 | | | | | | |

ITEMS RELATING TO GOAL III

2007-08

(CONTINUED)

ohs item no: **9** **Apollo Projector Carts**

| | QUANTITY | 43 | UNIT | \$84.87 | SUB-TOTAL ITEM | \$3,649.41 |
|---|--|----|------|---------|----------------|------------|
| Castleton qty: 2 | Building use // // | | | | | |
| School 2 for Science Grade 4 // // 18 qty: 7 | various locations - 18 for ELA and 20 for interactive electronic whiteboards 10 carts for Math grades 5, 6 and 12 for ELA and 20 for interactive electronic whiteboards, 10 carts for Math grades 5 and 6 and 12 for Science Grade 4 | | | | | |
| School 3 for Science Grade 4 // // 18 qty: 7 | various locations - 18 for ELA and 20 for interactive electronic whiteboards 10 carts for Math grades 5, 6 and 12 for ELA and 20 for interactive electronic whiteboards, 10 carts for Math grades 5 and 6 and 12 for Science Grade 4 | | | | | |
| School 4 for Science Grade 4 // // 18 qty: 5 | various locations - 18 for ELA and 20 for interactive electronic whiteboards 10 carts for Math grades 5, 6 and 12 for ELA and 20 for interactive electronic whiteboards, 10 carts for Math grades 5 and 6 and 12 for Science Grade 4 | | | | | |
| School 5 for Science Grade 4 // // 18 qty: 4 | various locations - 18 for ELA and 20 for interactive electronic whiteboards 10 carts for Math grades 5, 6 and 12 for ELA and 20 for interactive electronic whiteboards, 10 carts for Math grades 5 and 6 and 12 for Science Grade 4 | | | | | |
| School 7 qty: 6 | Various // FL // | | | | | |
| School 8 for Science Grade 4 // // 18 qty: 6 | various locations - 18 for ELA and 20 for interactive electronic whiteboards 10 carts for Math grades 5, 6 and 12 for ELA and 20 for interactive electronic whiteboards, 10 carts for Math grades 5 and 6 and 12 for Science Grade 4 | | | | | |
| School 9e for Science Grade 4 // // 18 qty: 6 | various locations - 18 for ELA and 20 for interactive electronic whiteboards 10 carts for Math grades 5, 6 and 12 for ELA and 20 for interactive electronic whiteboards, 10 carts for Math grades 5 and 6 and 12 for Science Grade 4 | | | | | |

ohs item no: **10** **HP Laserjet Networked Printer**

| | QUANTITY | 2 | UNIT | \$790.18 | SUB-TOTAL ITEM | \$1,580.36 |
|-----------------------------------|---------------------------|---|------|----------|----------------|------------|
| School 9m qty: 2 | ESL312,Reading 300A // // | | | | | |

of 13

Technology Equipment Purchases 07-08 Page 3

ITEMS RELATING TO GOAL III

2007-08

(CONTINUED)

| | | | | | | | |
|------------------|-----------|------------------------|----------|------|--|-----------------|----------------------------------|
| ohs item no: | 16 | HP Scanner | | | | | |
| | | QUANTITY | 7 | UNIT | | \$383.96 | SUB-TOTAL ITEM \$2,687.72 |
| School 2 | | one per building // // | | | | | |
| qty: 1 | | | | | | | |
| School 3 | | one per building // // | | | | | |
| qty: 1 | | | | | | | |
| School 4 | | one per building // // | | | | | |
| qty: 1 | | | | | | | |
| School 5 | | one per building // // | | | | | |
| qty: 1 | | | | | | | |
| School 6 | | one per building // // | | | | | |
| qty: 1 | | | | | | | |
| School 8 | | one per building // // | | | | | |
| qty: 1 | | | | | | | |
| School 9e | | one per building // // | | | | | |
| qty: 1 | | | | | | | |

| | | | | | | | |
|------------------|-----------|--|-----------|------|--|-----------------|-----------------------------------|
| ohs item no: | 48 | Anchor Speaker for presentations | | | | | |
| | | QUANTITY | 55 | UNIT | | \$269.00 | SUB-TOTAL ITEM \$14,795.00 |
| School 2 | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 9 | | | | | | | |
| School 3 | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 10 | | | | | | | |
| School 4 | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 7 | | | | | | | |
| School 5 | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 5 | | | | | | | |
| School 6 | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 1 | | | | | | | |
| School 8 | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 9 | | | | | | | |
| School 9e | | various elementary 18 out of 50 go back to HS // plus wires // 36 for ELA/ 14 (2 per) 18 out of 50 go back to HS | | | | | |
| qty: 9 | | | | | | | |
| School 9m | | 2-Guid,ELA-1,HC-1,Scantk-1 // // These are for additional projectors that are being ordered | | | | | |
| qty: 5 | | | | | | | |

ITEMS RELATING TO GOAL III

2007-08
(CONTINUED)

| | | | | | | |
|--|--|-----------|------|-------------------|----------------|--------------------|
| ohs item no: 62 Electronic Board | | | | | | |
| | QUANTITY | 31 | UNIT | \$1,389.00 | SUB-TOTAL ITEM | \$43,059.00 |
| Castleton | castleton // // rooms 322,325,313,314,316 | | | | | |
| qty: 1 | | | | | | |
| School 2 | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 3 | | | | | | |
| School 3 | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 3 | | | | | | |
| School 4 | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 3 | | | | | | |
| School 5 | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 3 | | | | | | |
| School 6 | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 2 | | | | | | |
| School 7 | 6 Science - Bio & Earth Science & 4 SS // // | | | | | |
| qty: 10 | | | | | | |
| School 8 | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 3 | | | | | | |
| School 9e | 3 per elementary + 2 for # 6 // // | | | | | |
| qty: 3 | | | | | | |
| ohs item no: 67 HP Laser Jet stand alone printer | | | | | | |
| | QUANTITY | 3 | UNIT | \$348.12 | SUB-TOTAL ITEM | \$1,044.36 |
| School 2 | various locations // principals 6 and 9E and school 2 principal // | | | | | |
| qty: 1 | | | | | | |
| School 6 | various locations // principals 6 and 9E and school 2 principal // | | | | | |
| qty: 1 | | | | | | |
| School 9e | various locations // principals 6 and 9E and school 2 principal // | | | | | |
| qty: 1 | | | | | | |

ITEMS RELATING TO GOAL III

2007-08
(CONTINUED)

ohs item no: **99 Floor Stand for interactive electronic board**

| | QUANTITY | 36 | UNIT | \$346.00 | SUB-TOTAL ITEM | \$12,456.00 |
|-----------------------------------|--|----|------|----------|----------------|-------------|
| Castleton qty: 1 | castleton // // | | | | | |
| School 2 qty: 3 | Various // // To be used with interactive electronic whiteboards | | | | | |
| School 3 qty: 3 | Various // // To be used with interactive electronic whiteboards | | | | | |
| School 4 qty: 3 | Various // // To be used with interactive electronic whiteboards | | | | | |
| School 5 qty: 3 | Various // // To be used with interactive electronic whiteboards | | | | | |
| School 6 qty: 2 | Various // // To be used with interactive electronic whiteboards | | | | | |
| School 7 qty: 15 | 11 Sciecne - Bio and Earth 4 - SS // // For Interactive electronic whiteboards | | | | | |
| School 8 qty: 3 | Various // // To be used with interactive electronic whiteboards | | | | | |
| School 9e qty: 3 | Various // // To be used with interactive electronic whiteboards | | | | | |

ohs item no: **100 Dell Desktops (Students)**

| | QUANTITY | 33 | UNIT | \$1,000.00 | SUB-TOTAL ITEM | \$33,000.00 |
|-----------------------------------|---|----|------|------------|----------------|-------------|
| School 2 qty: 7 | Elementary to replace 1st and 2nd grade compaqs // // Replace 1st and 2nd grade Compaqs | | | | | |
| School 3 qty: 7 | Elementary to replace 1st and 2nd grade compaqs // // Replace 1st and 2nd grade Compaqs | | | | | |
| School 5 qty: 8 | Elementary to replace 1st and 2nd grade compaqs // // Replace 1st and 2nd grade Compaqs | | | | | |
| School 7 qty: 2 | 2 N118 // Also need all related ports and electric // | | | | | |
| School 9e qty: 5 | Elementary to replace 1st and 2nd grade compaqs // // Replace 1st and 2nd grade Compaqs | | | | | |
| School 9m qty: 4 | Reading-2 rm300A, ESL-2 rm312 // // | | | | | |

ohs item no: **103 high yield Cartridge for multifunction center**

| | QUANTITY | 1 | UNIT | \$67.49 | SUB-TOTAL ITEM | \$67.49 |
|-----------------------------------|---|---|------|---------|----------------|---------|
| Tech Dept qty: 1 | For Tech Office Room // // For Tech Office Room | | | | | |

ITEMS RELATING TO GOAL III

2007-08
(CONTINUED)

| | | | | | | |
|------------------|---|-----------|------|-----------------|----------------|-------------------|
| ohs item no: | 104 Drum for multifunction center | | | | | |
| | QUANTITY | 1 | UNIT | | | |
| | | | | \$134.99 | SUB-TOTAL ITEM | \$134.99 |
| Tech Dept | For Tech Office Room // // For Tech Office Room | | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 126 | | | | | |
| | QUANTITY | 1 | UNIT | | | |
| | | | | | SUB-TOTAL ITEM | |
| Tech Dept | District Server // // | | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 128 | | | | | |
| | QUANTITY | 1 | UNIT | | | |
| | | | | | SUB-TOTAL ITEM | |
| Tech Dept | Sch 7 // Used to Backup Network // | | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 132 | | | | | |
| | QUANTITY | 10 | UNIT | | | |
| | | | | | SUB-TOTAL ITEM | |
| B & G | B and G // District // | | | | | |
| qty: 10 | | | | | | |
| ohs item no: | 135 All In One Multifunction Center | | | | | |
| | QUANTITY | 2 | UNIT | | | |
| | | | | \$365.71 | SUB-TOTAL ITEM | \$731.42 |
| School 7 | Various // // | | | | | |
| qty: 2 | | | | | | |
| ohs item no: | 138 Digital Cameras (Adwar) | | | | | |
| | QUANTITY | 9 | UNIT | | | |
| | | | | \$499.94 | SUB-TOTAL ITEM | \$4,499.46 |
| Castleton | castleton // // office and teachers | | | | | |
| qty: 2 | | | | | | |
| School 2 | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |
| School 3 | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |
| School 4 | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |
| School 5 | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |
| School 6 | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |
| School 8 | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |
| School 9e | 1 per school // DSC- H5/B // 449.95 (Adwar quote) | | | | | |
| qty: 1 | | | | | | |

ITEMS RELATING TO GOAL III

2007-08
(CONTINUED)

| | | | | | | |
|--|---|-----------|------|-----------------|----------------|--------------------|
| ohs item no: 150 Kensington twin microsaver locks for projector | | | | | | |
| | QUANTITY | 51 | UNIT | \$56.00 | SUB-TOTAL ITEM | \$2,856.00 |
| School 2 | various elementary // // 18 ELA 20 interactive electronic whiteboards | | | | | |
| qty: 9 | | | | | | |
| School 3 | various elementary // // 18 ELA 20 interactive electronic whiteboards | | | | | |
| qty: 10 | | | | | | |
| School 4 | various elementary // // 18 ELA 20 interactive electronic whiteboards | | | | | |
| qty: 8 | | | | | | |
| School 5 | various elementary // // 18 ELA 20 interactive electronic whiteboards | | | | | |
| qty: 7 | | | | | | |
| School 8 | various elementary // // 18 ELA 20 interactive electronic whiteboards | | | | | |
| qty: 9 | | | | | | |
| School 9e | various elementary // // 18 ELA 20 interactive electronic whiteboards | | | | | |
| qty: 8 | | | | | | |
| ohs item no: 171 installation universal projector ceiling mount | | | | | | |
| | QUANTITY | 38 | UNIT | \$725.00 | SUB-TOTAL ITEM | \$27,550.00 |
| School 2 | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 3 | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 4 | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 5 | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 6 | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 7 | Various // // Projectors in High School | | | | | |
| qty: 30 | | | | | | |
| School 8 | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 9e | various elementary // // 1 per library or labs | | | | | |
| qty: 1 | | | | | | |
| School 9m | Scantek Lab // // Ceiling mount for projector in scantek lab | | | | | |
| qty: 1 | | | | | | |

ITEMS RELATING TO GOAL III

2007-08
(CONTINUED)

ohs item no: **179 DVD VCR Combo**

| | QUANTITY | 80 | UNIT | \$97.00 | SUB-TOTAL ITEM | \$7,760.00 |
|-----------------------------------|---|----|------|---------|----------------|------------|
| Castleton qty: 1 | castleton // // multi classroom usage | | | | | |
| School 2 qty: 7 | various elementary - 18 ELA 20 interactive electronic whiteboards // // | | | | | |
| School 3 qty: 10 | various elementary - 18 ELA 20 interactive electronic whiteboards // // | | | | | |
| School 4 qty: 6 | various elementary - 18 ELA 20 interactive electronic whiteboards // // | | | | | |
| School 5 qty: 7 | various elementary - 18 ELA 20 interactive electronic whiteboards // // | | | | | |
| School 7 qty: 30 | Various // To complete installation of ceiling mounted projectors // | | | | | |
| School 8 qty: 9 | various elementary - 18 ELA 20 interactive electronic whiteboards // // | | | | | |
| School 9e qty: 7 | various elementary - 18 ELA 20 interactive electronic whiteboards // // | | | | | |
| School 9m qty: 3 | 1-scantk,2Guid // for full set-up // for set up with projector and camera | | | | | |

ohs item no: **183 HP laser jet networked printer**

| | QUANTITY | 2 | UNIT | \$336.73 | SUB-TOTAL ITEM | \$673.46 |
|-----------------------------------|--------------------|---|------|----------|----------------|----------|
| Castleton qty: 1 | Building Use // // | | | | | |
| School 9m qty: 1 | Sci R. B224 // // | | | | | |

ohs item no: **187 Dell minitower**

| | QUANTITY | 6 | UNIT | \$1,000.00 | SUB-TOTAL ITEM | \$6,000.00 |
|----------------------------------|---|---|------|------------|----------------|------------|
| School 7 qty: 6 | 2 social studies, 1 health, 2 science 1 in-house room // // For staff | | | | | |

ITEMS RELATING TO GOAL III

2007-08
(CONTINUED)

ohs item no: **188 Projector**

| | QUANTITY | 75 | UNIT | \$822.00 | SUB-TOTAL ITEM | \$61,650.00 |
|------------------|--|----|------|----------|----------------|-------------|
| School 2 | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 7 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 3 | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 8 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 4 | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 5 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 5 | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 5 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 6 | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 2 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 7 | Various // // | | | | | |
| qty: 30 | | | | | | |
| School 8 | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 7 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 9e | Various Elementaries - 18 ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math 5th and 6th, 12 for Science Grade 4 // // 18 | | | | | |
| qty: 6 | ELA, 20 Interactive electronic whiteboards, 7 library or lab, 10 for Math grades 5th and 6th, 12 for Science grade 4 | | | | | |
| School 9m | 2-Guid, ELA-1, HC-1, Scantk-1 // // | | | | | |
| qty: 5 | | | | | | |

ohs item no: **20 Document Cameras**

| | QUANTITY | 77 | UNIT | \$385.00 | SUB-TOTAL ITEM | \$29,645.00 |
|------------------|--|----|------|----------|----------------|-------------|
| Castleton | castleton // // floor to be used with mitsubitshi projector for special projects | | | | | |
| qty: 1 | | | | | | |
| School 2 | various elementary - 18 for ELA, 20 for interactive electronic whiteboards - 7 library // // | | | | | |
| qty: 9 | | | | | | |
| School 3 | various elementary - 18 for ELA, 20 for interactive electronic whiteboards - 7 library // // | | | | | |
| qty: 10 | | | | | | |
| School 4 | various elementary - 18 for ELA, 20 for interactive electronic whiteboards - 7 library // // | | | | | |
| qty: 7 | | | | | | |
| School 5 | various elementary - 18 for ELA, 20 for interactive electronic whiteboards - 7 library // // | | | | | |
| qty: 7 | | | | | | |
| School 8 | various elementary - 18 for ELA, 20 for interactive electronic whiteboards - 7 library // // | | | | | |
| qty: 9 | | | | | | |
| School 9e | various elementary - 18 for ELA, 20 for interactive electronic whiteboards - 7 library // // | | | | | |
| qty: 8 | | | | | | |

ITEMS RELATING TO GOAL III

**2007-08
(CONTINUED)**

School 9m H/C - 2 Sci - 8 ELA - 7 Math - 2 Lib - 5, SS - 2 // // Replace broken flexcams and need more for projectors that were
qty: 26 ordered without cameras

ohs item no: **216 Wide Screen monitors**

| | | | | | | |
|----------|----------|------|--|-----------------|----------------|-------------------|
| QUANTITY | 3 | UNIT | | \$500.00 | SUB-TOTAL ITEM | \$1,500.00 |
|----------|----------|------|--|-----------------|----------------|-------------------|

Tech Dept Room S232 and S140 // // for use with sms
qty: 3

ohs item no: **218 HP Scanjets**

| | | | | | | |
|----------|----------|------|--|-----------------|----------------|-----------------|
| QUANTITY | 1 | UNIT | | \$900.00 | SUB-TOTAL ITEM | \$900.00 |
|----------|----------|------|--|-----------------|----------------|-----------------|

School 7 SSRC Office // // SSRC Office
qty: 1

ohs item no: **219 HP Scanjet**

| | | | | | | |
|----------|----------|------|--|-----------------|----------------|-----------------|
| QUANTITY | 1 | UNIT | | \$179.00 | SUB-TOTAL ITEM | \$179.00 |
|----------|----------|------|--|-----------------|----------------|-----------------|

School 7 SSRC Office // // SSRC Office
qty: 1

ohs item no: **222 Microscope Adapters**

| | | | | | | |
|----------|-----------|------|--|----------------|----------------|-----------------|
| QUANTITY | 11 | UNIT | | \$60.00 | SUB-TOTAL ITEM | \$660.00 |
|----------|-----------|------|--|----------------|----------------|-----------------|

School 7 Science // // Science
qty: 11

ohs item no: **223 USB Wirelss presentation pointers**

| | | | | | | |
|----------|-----------|------|--|-----------------|----------------|-------------------|
| QUANTITY | 11 | UNIT | | \$170.00 | SUB-TOTAL ITEM | \$1,870.00 |
|----------|-----------|------|--|-----------------|----------------|-------------------|

School 7 Science // // Science
qty: 11

ohs item no: **224 Imac computer**

| | | | | | | |
|----------|----------|------|--|-------------------|----------------|-------------------|
| QUANTITY | 1 | UNIT | | \$1,399.00 | SUB-TOTAL ITEM | \$1,399.00 |
|----------|----------|------|--|-------------------|----------------|-------------------|

School 7 Foreign Language // // Foreign Language
qty: 1

ohs item no: **225 Digital Camera**

| | | | | | | |
|----------|----------|------|--|-----------------|----------------|-------------------|
| QUANTITY | 2 | UNIT | | \$599.00 | SUB-TOTAL ITEM | \$1,198.00 |
|----------|----------|------|--|-----------------|----------------|-------------------|

School 7 Media Center // // For building use
qty: 2

ohs item no: **226 Intelliboard**

| | | | | | | |
|----------|-----------|------|--|-------------------|----------------|--------------------|
| QUANTITY | 25 | UNIT | | \$1,395.00 | SUB-TOTAL ITEM | \$34,875.00 |
|----------|-----------|------|--|-------------------|----------------|--------------------|

School 9m 24 - T. Werle 1 - Library 1 - Science 1 - ACT support // bakers dozen 2 free -really getting 27 // Math software
 share with
qty: 25 all disciplines

**ITEMS RELATING TO GOAL III
2007-08**

(CONTINUED)

| | | | | | | |
|------------------|--|---|-----------|------|-----------------|-------------------|
| ohs item no: | 227 | Multi Media X cordless pen for electronic board | | | | |
| | | QUANTITY | 27 | UNIT | \$49.00 | SUB-TOTAL ITEM |
| | | | | | | \$1,323.00 |
| School 9m | 24 - T. Werle 1 - Library, 1 - Science 1 - Act suppor 2 extra // This will be changed to attached pen. They will | | | | | |
| come out in | | | | | | |
| qty: 27 | April 2007 price is the same. // For use with intelliboard | | | | | |
| | | | | | | |
| ohs item no: | 228 | Mobile Stand for interactive electronic whiteboard | | | | |
| | | QUANTITY | 2 | UNIT | \$320.00 | SUB-TOTAL ITEM |
| | | | | | | \$640.00 |
| School 9m | 9M Library, 321 ELA // // For use with Intelliboard | | | | | |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 229 | Wireless adapter for interactive electronic whiteboard | | | | |
| | | QUANTITY | 28 | UNIT | \$299.00 | SUB-TOTAL ITEM |
| | | | | | | \$8,372.00 |
| School 9m | 24 - T. Werle 1 - Library 1 - Science 1- Act support // // For use with Intelliboard | | | | | |
| qty: 28 | | | | | | |
| | | | | | | |
| ohs item no: | 230 | Webcam | | | | |
| | | QUANTITY | 1 | UNIT | \$86.88 | SUB-TOTAL ITEM |
| | | | | | | \$86.88 |
| School 9m | Library // // News software | | | | | |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: | 231 | Flex cam coupler | | | | |
| | | QUANTITY | 8 | UNIT | \$48.00 | SUB-TOTAL ITEM |
| | | | | | | \$384.00 |
| School 9m | K. Chapman // // For microscope | | | | | |
| qty: 8 | | | | | | |
| | | | | | | |
| ohs item no: | 232 | Rremote Pointer | | | | |
| | | QUANTITY | 2 | UNIT | \$118.95 | SUB-TOTAL ITEM |
| | | | | | | \$237.90 |
| School 9m | Various // // Building Use | | | | | |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 233 | Cable 10 ft. | | | | |
| | | QUANTITY | 60 | UNIT | \$4.60 | SUB-TOTAL ITEM |
| | | | | | | \$276.00 |
| School 9m | 57 building 3 library // // Building | | | | | |
| qty: 60 | | | | | | |
| | | | | | | |
| ohs item no: | 234 | Plug to two phone jacks | | | | |
| | | QUANTITY | 70 | UNIT | \$2.38 | SUB-TOTAL ITEM |
| | | | | | | \$166.60 |
| School 9m | 57 building, 5 library 8 avermedia flexcam // // for building use | | | | | |
| qty: 70 | | | | | | |
| | | | | | | |
| ohs item no: | 235 | Mini plug to plug 10 ft. cable | | | | |
| | | QUANTITY | 60 | UNIT | \$3.20 | SUB-TOTAL ITEM |
| | | | | | | \$192.00 |
| School 9m | 57 building, 3 library // // For building use | | | | | |
| qty: 60 | | | | | | |
| | | | | | | |
| ohs item no: | 236 | Plug to plug cable 10 ft. | | | | |
| | | QUANTITY | 10 | UNIT | \$7.50 | SUB-TOTAL ITEM |
| | | | | | | \$75.00 |
| School 9m | 2 library, 8 avermedia flexcam // // for building use | | | | | |
| qty: 10 | | | | | | |

**ITEMS RELATING TO GOAL III
2007-08**

(CONTINUED)

| | | | | | | |
|--|------------|---|-------------|------|--------------------|------------------------------------|
| ohs item no: | 237 | Jet direct cards | | | | |
| | | QUANTITY | 5 | UNIT | \$500.00 | SUB-TOTAL ITEM \$2,500.00 |
| Tech Dept | | replacement for cards that no longer work // // | | | | |
| qty: 5 | | | | | | |
| Technology Equipment Purchases 07-08 Page 13 | | | | | | |
| of 13 | | | | | | |
| ohs item no: | 240 | Elementary ceiling projector mounting 42 locations | | | | |
| | | QUANTITY | 1 | UNIT | \$52,739.06 | SUB-TOTAL ITEM \$52,739.06 |
| B & G | | District // // | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 244 | Electronic board installation 78 units for 7, 9 and elementary | | | | |
| | | QUANTITY | 1 | UNIT | \$50,388.00 | SUB-TOTAL ITEM \$50,388.00 |
| B & G | | Elementary - wheels, 9M HS mounted // // Elementary wheels, 9M and HS mounted | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 245 | Equipment for Photo Lab | | | | |
| | | QUANTITY | 1 | UNIT | \$10,000.00 | SUB-TOTAL ITEM \$10,000.00 |
| School 7 | | High School Art Lab // // Specific materials being compiled by Art Director | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 246 | Calculator - TI 30 | | | | |
| | | QUANTITY | 2000 | UNIT | \$11.95 | SUB-TOTAL ITEM \$23,900.00 |
| School 7 | | Math Department - High School // // Math Department - High School | | | | |
| qty: 1000 | | | | | | |
| School 9m | | Math Department - Middle School // // Math Department - Middle School | | | | |
| qty: 1000 | | | | | | |
| ohs item no: | 247 | Calculator TI 84 | | | | |
| | | QUANTITY | 1300 | UNIT | \$89.90 | SUB-TOTAL ITEM \$116,870.00 |
| School 7 | | Math Department - High School // // Math Department - High School | | | | |
| qty: 1000 | | | | | | |
| School 9m | | Math Department - Middle School // // Math Department - Middle School | | | | |
| qty: 300 | | | | | | |
| ohs item no: | 248 | Multi Function Center | | | | |
| | | QUANTITY | 1 | UNIT | \$479.20 | SUB-TOTAL ITEM \$479.20 |
| Tech Dept | | Tech Office // // Tech Office | | | | |
| qty: 1 | | | | | | |

ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008

| | | | | | | |
|------------------|----------------------------------|--|-----------|------|-----------------|-------------------|
| ohs item no: | 1 | Replacement Bulbs for Toshiba TLP720U/TLP721U | | | | |
| | | QUANTITY | 3 | UNIT | \$346.90 | SUB-TOTAL ITEM |
| School 9m | building // // | | | | | \$1,040.70 |
| qty: 3 | | | | | | |
| ohs item no: | 2 | Toshiba Replacement Bulbs for TLP 261 | | | | |
| | | QUANTITY | 1 | UNIT | \$346.90 | SUB-TOTAL ITEM |
| Castleton | castleton // // | | | | | \$346.90 |
| qty: 1 | | | | | | |
| ohs item no: | 3 | Sony Mini Discs CR-RW 3 pack | | | | |
| | | QUANTITY | 26 | UNIT | \$19.14 | SUB-TOTAL ITEM |
| School 3 | various elementary // // | | | | | \$497.64 |
| qty: 4 | | | | | | |
| School 8 | various elementary // // | | | | | |
| qty: 20 | | | | | | |
| School 9e | various elementary // // | | | | | |
| qty: 2 | | | | | | |
| ohs item no: | 4 | HP 5100 Toner Cartridges | | | | |
| | | QUANTITY | 5 | UNIT | \$116.91 | SUB-TOTAL ITEM |
| School 7 | Computer Labs // // | | | | | \$584.55 |
| qty: 5 | | | | | | |
| ohs item no: | 5 | HP 4100 Toner Cartridge | | | | |
| | | QUANTITY | 77 | UNIT | \$95.99 | SUB-TOTAL ITEM |
| Castleton | castleton // // | | | | | \$7,391.23 |
| qty: 2 | | | | | | |
| School 3 | various elementary // // | | | | | |
| qty: 12 | | | | | | |
| School 5 | various elementary // // | | | | | |
| qty: 12 | | | | | | |
| School 7 | Resource Rooms, Library // // | | | | | |
| qty: 15 | | | | | | |
| School 9e | various elementary // // | | | | | |
| qty: 12 | | | | | | |
| School 9m | fac. Rm,B223,B222,B224,ELA // // | | | | | |
| qty: 24 | | | | | | |
| ohs item no: | 6 | Sony Mini Discs CR-R 5 pack | | | | |
| | | QUANTITY | 5 | UNIT | \$15.70 | SUB-TOTAL ITEM |
| School 7 | Building wide // // | | | | | \$78.50 |
| qty: 5 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | |
|-----------------------|-----------------------------------|---|-----------|------|-----------------|-------------------|
| ohs item no: 7 | | Replacement Bulbs Toshiba TLP671 | | | | |
| | | QUANTITY | 1 | UNIT | | |
| | | | | | \$346.90 | SUB-TOTAL ITEM |
| School 7 | Media Center // // | | | | | \$346.90 |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: 8 | | HP 930c Color ink Cartridge | | | | |
| | | QUANTITY | 3 | UNIT | | |
| | | | | | \$44.00 | SUB-TOTAL ITEM |
| School 4 | HP 930c Color ink Cartridge // // | | | | | \$132.00 |
| qty: 2 | | | | | | |
| School 9e | various elementary // // | | | | | |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: 9 | | HP 2500 Magenta Toner Cartridge | | | | |
| | | QUANTITY | 22 | UNIT | | |
| | | | | | \$76.00 | SUB-TOTAL ITEM |
| B & G | Buildings and Grounds // // | | | | | \$1,672.00 |
| qty: 2 | | | | | | |
| Castleton | castleton // // main office use | | | | | |
| qty: 1 | | | | | | |
| School 2 | variuos elementary // // | | | | | |
| qty: 6 | | | | | | |
| School 3 | variuos elementary // // | | | | | |
| qty: 2 | | | | | | |
| School 4 | variuos elementary // // | | | | | |
| qty: 1 | | | | | | |
| School 9e | variuos elementary // // | | | | | |
| qty: 4 | | | | | | |
| School 9m | labs // // | | | | | |
| qty: 6 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **10 HP 2500 Yellow Toner Cartridge**

| | QUANTITY | 22 | UNIT | \$76.00 | SUB-TOTAL ITEM | \$1,672.00 |
|----------------------------|-----------------------------|----|------|---------|----------------|------------|
| B & G qty: 2 | Buildings and Grounds // // | | | | | |
| Castleton qty: 1 | Building // // | | | | | |
| School 2 qty: 6 | various elementary // // | | | | | |
| School 3 qty: 2 | various elementary // // | | | | | |
| School 4 qty: 1 | various elementary // // | | | | | |
| School 9e qty: 4 | various elementary // // | | | | | |
| School 9m qty: 6 | labs // // | | | | | |

ohs item no: **11 Black Optical Scroll Mouse**

| | QUANTITY | 131 | UNIT | \$7.00 | SUB-TOTAL ITEM | \$917.00 |
|-----------------------------|------------------------------|-----|------|--------|----------------|----------|
| B & G qty: 8 | Buildings and Grounds // // | | | | | |
| Castleton qty: 10 | castleton // // computer lab | | | | | |
| School 2 qty: 4 | various elementary // // | | | | | |
| School 3 qty: 6 | various elementary // // | | | | | |
| School 4 qty: 6 | various elementary // // | | | | | |
| School 5 qty: 6 | various elementary // // | | | | | |
| School 7 qty: 75 | Building wide // // | | | | | |
| School 9e qty: 6 | various elementary // // | | | | | |
| Tech Dept qty: 10 | For District // // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **12 HP 2500 Black Toner Cartridge**

| | QUANTITY | 23 | UNIT | \$63.00 | SUB-TOTAL ITEM | \$1,449.00 |
|-----------------------------------|--------------------------|----|------|---------|----------------|------------|
| B & G qty: 2 | Buildings and Grounds // | // | | | | |
| School 2 qty: 6 | various elementary // | // | | | | |
| School 3 qty: 4 | various elementary // | // | | | | |
| School 4 qty: 1 | various elementary // | // | | | | |
| School 9e qty: 4 | various elementary // | // | | | | |
| School 9m qty: 6 | labs // | // | | | | |

ohs item no: **14 HP 1300 Toner Cartridge**

| | QUANTITY | 29 | UNIT | \$54.00 | SUB-TOTAL ITEM | \$1,566.00 |
|-----------------------------------|-----------------------|----|------|---------|----------------|------------|
| School 2 qty: 8 | various elementary // | // | | | | |
| School 3 qty: 5 | various elementary // | // | | | | |
| School 6 qty: 6 | various elementary // | // | | | | |
| School 8 qty: 4 | various elementary // | // | | | | |
| School 9e qty: 3 | various elementary // | // | | | | |
| School 9m qty: 3 | Scanteck 111 // | // | | | | |

ohs item no: **15 Lexmark Z53 Printer Color Cartridge**

| | QUANTITY | 4 | UNIT | \$29.09 | SUB-TOTAL ITEM | \$116.36 |
|----------------------------------|-----------------------|----|------|---------|----------------|----------|
| School 2 qty: 3 | various elementary // | // | | | | |
| School 4 qty: 1 | various elementary // | // | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | |
|------------------|-----------|--|-----------|------|----------------|--------------------------------|
| ohs item no: | 16 | Ten Pack cassette for Sony Video Camera | | | | |
| | | QUANTITY | 6 | UNIT | \$2.44 | SUB-TOTAL ITEM \$14.64 |
| School 3 | | various elementary // // | | | | |
| qty: 2 | | | | | | |
| School 7 | | Building wide // // | | | | |
| qty: 2 | | | | | | |
| School 9e | | various elementary // // | | | | |
| qty: 2 | | | | | | |
| ohs item no: | 17 | Lexmark Z53 Printer Black Cartridge | | | | |
| | | QUANTITY | 4 | UNIT | \$24.72 | SUB-TOTAL ITEM \$98.88 |
| School 2 | | various elementary // // | | | | |
| qty: 3 | | | | | | |
| School 4 | | various elementary // // | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 18 | HP 930c Black ink Cartridge | | | | |
| | | QUANTITY | 10 | UNIT | \$22.22 | SUB-TOTAL ITEM \$222.20 |
| School 4 | | various elementary // // | | | | |
| qty: 2 | | | | | | |
| School 9e | | various elementary // // | | | | |
| qty: 1 | | | | | | |
| Tech Dept | | Tech Department // // | | | | |
| qty: 7 | | | | | | |
| ohs item no: | 20 | 15 ft video cable for Toshiba 15pin | | | | |
| | | QUANTITY | 15 | UNIT | \$5.10 | SUB-TOTAL ITEM \$76.50 |
| School 7 | | Building wide // // | | | | |
| qty: 15 | | | | | | |
| ohs item no: | 21 | Sony Memory Stick128 Mg Duo | | | | |
| | | QUANTITY | 9 | UNIT | \$30.19 | SUB-TOTAL ITEM \$271.71 |
| Castleton | | castleton // // office/teacher use | | | | |
| qty: 7 | | | | | | |
| School 3 | | various elementary // // | | | | |
| qty: 1 | | | | | | |
| School 9e | | various elementary // // | | | | |
| qty: 1 | | | | | | |
| ohs item no: | 24 | HP 1100 Toner Cartridges | | | | |
| | | QUANTITY | 1 | UNIT | \$45.00 | SUB-TOTAL ITEM \$45.00 |
| Castleton | | castleton // // | | | | |
| qty: 1 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | | |
|------------------------|---------------------------------|---|------|---------------|----------------|-----------------|--|
| ohs item no: 27 | | USB Cable A/B connectors (PC to Scanner/Printer) | | | | | |
| | QUANTITY | 5 | UNIT | \$6.00 | SUB-TOTAL ITEM | \$30.00 | |
| School 7 | Building wide // // | | | | | | |
| qty: 5 | | | | | | | |
| | | | | | | | |
| ohs item no: 29 | | DVD +RW 5 pack | | | | | |
| | QUANTITY | 2 | UNIT | \$4.80 | SUB-TOTAL ITEM | \$9.60 | |
| B & G | Buildings and Grounds // // | | | | | | |
| qty: 2 | | | | | | | |
| | | | | | | | |
| ohs item no: 31 | | Thin CD Rom Jewel Case /50 pack | | | | | |
| | QUANTITY | 40 | UNIT | \$7.50 | SUB-TOTAL ITEM | \$300.00 | |
| B & G | Buildings and Grounds // // | | | | | | |
| qty: 4 | | | | | | | |
| | | | | | | | |
| Castleton | castleton // // for teacher use | | | | | | |
| qty: 5 | | | | | | | |
| | | | | | | | |
| School 2 | various elementary // // | | | | | | |
| qty: 4 | | | | | | | |
| | | | | | | | |
| School 3 | various elementary // // | | | | | | |
| qty: 2 | | | | | | | |
| | | | | | | | |
| School 5 | various elementary // // | | | | | | |
| qty: 7 | | | | | | | |
| | | | | | | | |
| School 6 | various elementary // // | | | | | | |
| qty: 4 | | | | | | | |
| | | | | | | | |
| School 7 | Building wide // // | | | | | | |
| qty: 4 | | | | | | | |
| | | | | | | | |
| School 8 | various elementary // // | | | | | | |
| qty: 2 | | | | | | | |
| | | | | | | | |
| School 9e | various elementary // // | | | | | | |
| qty: 4 | | | | | | | |
| | | | | | | | |
| Tech Dept | Tech Department // // | | | | | | |
| qty: 4 | | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **33 CD-RW 100 pack Imation or equivilant**

| | QUANTITY | 10 | UNIT | \$50.28 | SUB-TOTAL ITEM | \$502.80 |
|----------------------------|--|----|------|---------|----------------|----------|
| Castleton qty: 3 | castleton // // teacher and office use | | | | | |
| School 2 qty: 2 | various elementary // // | | | | | |
| School 5 qty: 3 | various elementary // // | | | | | |
| School 8 qty: 1 | various elementary // // | | | | | |
| School 9e qty: 1 | various elementary // // | | | | | |

ohs item no: **34 Discs 100 pack CD-R**

| | QUANTITY | 14 | UNIT | \$15.00 | SUB-TOTAL ITEM | \$210.00 |
|----------------------------|-----------------------------|----|------|---------|----------------|----------|
| B & G qty: 2 | Buildings and Grounds // // | | | | | |
| Castleton qty: 3 | castleton // // teacher use | | | | | |
| School 2 qty: 1 | various elementary // // | | | | | |
| School 3 qty: 1 | various elementary // // | | | | | |
| School 5 qty: 1 | various elementary // // | | | | | |
| School 6 qty: 1 | various elementary // // | | | | | |
| School 7 qty: 2 | Building wide // // | | | | | |
| School 9e qty: 1 | various elementary // // | | | | | |
| Tech Dept qty: 2 | Tech department // // | | | | | |

ohs item no: **35 HP6110/HP5550 Color Cartridge**

| | QUANTITY | 6 | UNIT | \$25.44 | SUB-TOTAL ITEM | \$152.64 |
|----------------------------|-----------------------------|---|------|---------|----------------|----------|
| B & G qty: 6 | Buildings and Grounds // // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | |
|------------------|-----------|--|-----------|------|-----------------|----------------------------------|
| ohs item no: | 36 | HP6110/HP5550 Black Cartridge | | | | |
| | | QUANTITY | 6 | UNIT | \$15.00 | SUB-TOTAL ITEM \$90.00 |
| B & G | | Buildings and Grounds // // | | | | |
| qty: 6 | | | | | | |
| | | | | | | |
| ohs item no: | 37 | Diskette - Box of 50 Rainbow Pack | | | | |
| | | QUANTITY | 5 | UNIT | \$10.67 | SUB-TOTAL ITEM \$53.35 |
| Castleton | | castleton // // teacher/student use | | | | |
| qty: 5 | | | | | | |
| | | | | | | |
| ohs item no: | 40 | Headphones with Mic p/n 980181-0403 | | | | |
| | | QUANTITY | 30 | UNIT | \$15.66 | SUB-TOTAL ITEM \$469.80 |
| School 9m | | tech-media 113 // // | | | | |
| qty: 30 | | | | | | |
| | | | | | | |
| ohs item no: | 43 | Proxima Bulbs dp5800L120 | | | | |
| | | QUANTITY | 1 | UNIT | \$565.65 | SUB-TOTAL ITEM \$565.65 |
| School 2 | | school 2 // // | | | | |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: | 46 | HP 4050N/4000 N Toner Cartridge | | | | |
| | | QUANTITY | 19 | UNIT | \$67.00 | SUB-TOTAL ITEM \$1,273.00 |
| School 2 | | various elementary // // | | | | |
| qty: 3 | | | | | | |
| School 3 | | various elementary // // | | | | |
| qty: 1 | | | | | | |
| School 5 | | various elementary // // | | | | |
| qty: 5 | | | | | | |
| School 9e | | various elementary // // | | | | |
| qty: 2 | | | | | | |
| School 9m | | 308, main off,106 // // | | | | |
| qty: 8 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **47 HP 1200 Toner Cartridge**

| | QUANTITY | 271 | UNIT | \$46.99 | SUB-TOTAL ITEM | \$12,734.29 |
|------------------------------|--|-----|------|---------|----------------|-------------|
| Castleton qty: 15 | castleton // // teachers | | | | | |
| School 2 qty: 20 | various elementary // // | | | | | |
| School 3 qty: 6 | various elementary // // | | | | | |
| School 4 qty: 6 | various elementary // // | | | | | |
| School 5 qty: 30 | various elementary // // | | | | | |
| School 6 qty: 6 | various elementary // // | | | | | |
| School 7 qty: 100 | Classrooms // For use with teacher machine printers // | | | | | |
| School 8 qty: 6 | various elementary // // | | | | | |
| School 9e qty: 6 | various elementary // // | | | | | |
| School 9m qty: 70 | building // // | | | | | |
| Tech Dept qty: 6 | Extra for district // // | | | | | |

ohs item no: **48 HP 2100 Toner Cartridge**

| | QUANTITY | 4 | UNIT | \$73.93 | SUB-TOTAL ITEM | \$295.72 |
|----------------------------|-----------------------------|---|------|---------|----------------|----------|
| School 7 qty: 4 | Guidance, Main Office // // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **49 HP 2500 Cyan Toner Cartridge**

| | QUANTITY | 21 | UNIT | \$76.00 | SUB-TOTAL ITEM | \$1,596.00 |
|-----------------------------------|-----------------------------|----|------|---------|----------------|------------|
| B & G qty: 2 | Buildings and Grounds // // | | | | | |
| School 2 qty: 6 | variuos elementary // // | | | | | |
| School 3 qty: 2 | variuos elementary // // | | | | | |
| School 4 qty: 1 | variuos elementary // // | | | | | |
| School 9e qty: 4 | variuos elementary // // | | | | | |
| School 9m qty: 6 | labs // // | | | | | |

ohs item no: **51 HP 2500 Imaging Drum**

| | QUANTITY | 11 | UNIT | \$132.00 | SUB-TOTAL ITEM | \$1,452.00 |
|-----------------------------------|---------------------------------|----|------|----------|----------------|------------|
| Castleton qty: 1 | castleton // // main office use | | | | | |
| School 2 qty: 2 | various elementary // // | | | | | |
| School 3 qty: 2 | various elementary // // | | | | | |
| School 9e qty: 4 | various elementary // // | | | | | |
| School 9m qty: 2 | labs // // | | | | | |

ohs item no: **55 Surge Protector 6 outlet/6ft cord/On-Off Switch**

| | QUANTITY | 29 | UNIT | \$3.78 | SUB-TOTAL ITEM | \$109.62 |
|-----------------------------------|---------------------|----|------|--------|----------------|----------|
| Castleton qty: 4 | castleton // // | | | | | |
| School 7 qty: 25 | Building wide // // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **61 HP 4200 Toner Cartridge**

| | QUANTITY | 19 | UNIT | \$116.19 | SUB-TOTAL ITEM | \$2,207.61 |
|-----------------------------------|-----------------------|----|------|----------|----------------|------------|
| School 2 qty: 3 | various elementary // | | | | | |
| School 3 qty: 4 | various elementary // | | | | | |
| School 5 qty: 4 | various elementary // | | | | | |
| School 9e qty: 4 | various elementary // | | | | | |
| School 9m qty: 4 | 113,2nd fl. Fac rm // | | | | | |

ohs item no: **68 Wipes - Aco Anti Static Computer Wipes**

| | QUANTITY | 80 | UNIT | \$4.65 | SUB-TOTAL ITEM | \$372.00 |
|------------------------------------|-------------------------------|----|------|--------|----------------|----------|
| Castleton qty: 10 | castleton // // all computers | | | | | |
| School 2 qty: 10 | various elementary // | | | | | |
| School 3 qty: 20 | various elementary // | | | | | |
| School 8 qty: 20 | various elementary // | | | | | |
| School 9e qty: 20 | various elementary // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | |
|------------------|-----------|---|----------|------|-----------------|----------------------------------|
| o/s item no: | 69 | Ceiling Mount Kit | | | | |
| | | QUANTITY | 8 | UNIT | \$130.00 | SUB-TOTAL ITEM \$1,040.00 |
| School 2 | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 3 | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 4 | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 5 | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 6 | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 8 | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 9e | | sch2 2, sch3 2, sch4 2, sch5 2, sch6 1, sch8 2, sch9E 2, ELA/SCI 36 // // | | | | |
| qty: 1 | | | | | | |
| School 9m | | Scanteck room 111 // replace of the one moved // | | | | |
| qty: 1 | | | | | | |
| | | | | | | |
| o/s item no: | 78 | HP 2550 Printer Imaging Drum | | | | |
| | | QUANTITY | 2 | UNIT | \$132.00 | SUB-TOTAL ITEM \$264.00 |
| School 9m | | scanteck 111,B222 // // | | | | |
| qty: 2 | | | | | | |
| | | | | | | |
| o/s item no: | 79 | HP 2550 Cyan Toner Cartridge | | | | |
| | | QUANTITY | 3 | UNIT | \$76.00 | SUB-TOTAL ITEM \$228.00 |
| School 9m | | scanteck 111,B222 // // | | | | |
| qty: 3 | | | | | | |
| | | | | | | |
| o/s item no: | 80 | HP 2550 Magenta Toner Cartridge | | | | |
| | | QUANTITY | 3 | UNIT | \$76.00 | SUB-TOTAL ITEM \$228.00 |
| School 9m | | scanteck 111,B222 // // | | | | |
| qty: 3 | | | | | | |
| | | | | | | |
| o/s item no: | 81 | HP 2550 Printer Black Toner Cartridge | | | | |
| | | QUANTITY | 3 | UNIT | \$63.00 | SUB-TOTAL ITEM \$189.00 |
| School 9m | | scanteck 111,B222 // // | | | | |
| qty: 3 | | | | | | |
| | | | | | | |
| o/s item no: | 82 | HP 2550 Printer Yellow Toner Cartridge | | | | |
| | | QUANTITY | 3 | UNIT | \$76.00 | SUB-TOTAL ITEM \$228.00 |
| School 9m | | scanteck 111,B222 // // | | | | |
| qty: 3 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | |
|------------------|-----------------------------|--|-----------|------|-----------------|-----------------|
| ohs item no: | 83 | HP 3700 Black Toner Cartridge | | | | |
| | | QUANTITY | 2 | UNIT | | |
| | | | | | \$101.00 | SUB-TOTAL ITEM |
| School 9m | lab 113 // // | | | | | \$202.00 |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 84 | HP 3700 Cyan Toner Cartridge | | | | |
| | | QUANTITY | 2 | UNIT | | |
| | | | | | \$130.00 | SUB-TOTAL ITEM |
| School 9m | lab 113 // // | | | | | \$260.00 |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 85 | HP 3700 Yellow Toner Cartridge | | | | |
| | | QUANTITY | 2 | UNIT | | |
| | | | | | \$130.00 | SUB-TOTAL ITEM |
| School 9m | lab 113 // // | | | | | \$260.00 |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 86 | HP 3700 Magenta Toner Cartridge | | | | |
| | | QUANTITY | 2 | UNIT | | |
| | | | | | \$130.00 | SUB-TOTAL ITEM |
| School 9m | lab 113 // // | | | | | \$260.00 |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 120 | Bulbs for Dukane system 8767 | | | | |
| | | QUANTITY | 1 | UNIT | | |
| | | | | | \$357.75 | SUB-TOTAL ITEM |
| School 7 | Media Center // // | | | | | \$357.75 |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: | 121 | HP 4250 cartridge | | | | |
| | | QUANTITY | 2 | UNIT | | |
| | | | | | \$165.36 | SUB-TOTAL ITEM |
| B & G | Buildings and Grounds // // | | | | | \$330.72 |
| qty: 2 | | | | | | |
| | | | | | | |
| ohs item no: | 123 | SONY memory stick pro media | | | | |
| | | QUANTITY | 3 | UNIT | | |
| | | | | | \$26.00 | SUB-TOTAL ITEM |
| School 3 | various elementary // // | | | | | \$78.00 |
| qty: 1 | | | | | | |
| School 5 | various elementary // // | | | | | |
| qty: 1 | | | | | | |
| School 9e | various elementary // // | | | | | |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: | 127 | | | | | |
| | | QUANTITY | 40 | UNIT | | |
| | | | | | | SUB-TOTAL ITEM |
| B & G | District // // | | | | | |
| qty: 40 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **129 Diskettes - IBM formatted DS/HD 100 box 3.5**

| | | | | | | |
|------------------|-----------------|----------|------|----------------|----------------|----------------|
| | QUANTITY | 1 | UNIT | \$40.00 | SUB-TOTAL ITEM | \$40.00 |
| Castleton | castleton // // | | | | | |
| qty: 1 | | | | | | |

ohs item no: **131 15 pin male to male 25 ft cable for toshiba to computer**

| | | | | | | |
|------------------|--------------------------|-----------|------|---------------|----------------|-----------------|
| | QUANTITY | 74 | UNIT | \$8.13 | SUB-TOTAL ITEM | \$601.62 |
| School 2 | various elementary // // | | | | | |
| qty: 11 | | | | | | |
| School 3 | various elementary // // | | | | | |
| qty: 12 | | | | | | |
| School 4 | various elementary // // | | | | | |
| qty: 9 | | | | | | |
| School 5 | various elementary // // | | | | | |
| qty: 9 | | | | | | |
| School 6 | various elementary // // | | | | | |
| qty: 2 | | | | | | |
| School 7 | Media Center // // | | | | | |
| qty: 5 | | | | | | |
| School 8 | various elementary // // | | | | | |
| qty: 11 | | | | | | |
| School 9e | various elementary // // | | | | | |
| qty: 10 | | | | | | |
| School 9m | new projectors // // | | | | | |
| qty: 5 | | | | | | |

ohs item no: **132 HP 2600N Black Toner Cartridge**

| | | | | | | |
|------------------|--------------------|----------|------|----------------|----------------|-----------------|
| | QUANTITY | 8 | UNIT | \$58.00 | SUB-TOTAL ITEM | \$464.00 |
| Castleton | Building Use // // | | | | | |
| qty: 1 | | | | | | |
| School 5 | #5 // // | | | | | |
| qty: 6 | | | | | | |
| School 9m | Sci R. // // | | | | | |
| qty: 1 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **133 HP 2600N Cyan Toner Cartridge**

| | QUANTITY | 8 | UNIT | \$63.00 | SUB-TOTAL ITEM | \$504.00 |
|----------------------------|--------------------|---|------|---------|----------------|----------|
| Castleton qty: 1 | Building Use // // | | | | | |
| School 5 qty: 6 | #5 // // | | | | | |
| School 9m qty: 1 | Sci R. // // | | | | | |

ohs item no: **134 HP 2600N Yellow Toner Cartridge**

| | QUANTITY | 8 | UNIT | \$63.00 | SUB-TOTAL ITEM | \$504.00 |
|----------------------------|--------------------|---|------|---------|----------------|----------|
| Castleton qty: 1 | Building Use // // | | | | | |
| School 5 qty: 6 | #5 // // | | | | | |
| School 9m qty: 1 | Sci R. // // | | | | | |

ohs item no: **135 HP 2600N Magenta Toner Cartridge**

| | QUANTITY | 8 | UNIT | \$63.00 | SUB-TOTAL ITEM | \$504.00 |
|----------------------------|--------------------|---|------|---------|----------------|----------|
| Castleton qty: 1 | Building Use // // | | | | | |
| School 5 qty: 6 | #5 // // | | | | | |
| School 9m qty: 1 | Sci R. // // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **136 Y Cable (toshiba to computer)**

| | QUANTITY | 69 | UNIT | \$4.88 | SUB-TOTAL ITEM | \$336.72 |
|------------------------------------|-----------------------|----|------|--------|----------------|----------|
| School 2 qty: 11 | various elementary // | | | | | |
| School 3 qty: 12 | various elementary // | | | | | |
| School 4 qty: 9 | various elementary // | | | | | |
| School 5 qty: 9 | various elementary // | | | | | |
| School 6 qty: 2 | various elementary // | | | | | |
| School 8 qty: 11 | various elementary // | | | | | |
| School 9e qty: 10 | various elementary // | | | | | |
| School 9m qty: 5 | new projectors // | | | | | |

ohs item no: **143 Bulbs - Mitsubishi projector, EX100LP**

| | QUANTITY | 12 | UNIT | \$349.00 | SUB-TOTAL ITEM | \$4,188.00 |
|-----------------------------------|---------------------------------------|----|------|----------|----------------|------------|
| Castleton qty: 1 | castleton // | | | | | |
| School 2 qty: 1 | various elementary // SCH 5 XD205R // | | | | | |
| School 7 qty: 10 | Building wide // | | | | | |

ohs item no: **146 25 pack of 25 ft patch cables**

| | QUANTITY | 1 | UNIT | \$248.16 | SUB-TOTAL ITEM | \$248.16 |
|----------------------------------|------------------|---|------|----------|----------------|----------|
| School 7 qty: 1 | Building wide // | | | | | |

ohs item no: **148 50 ft. patch cables**

| | QUANTITY | 3 | UNIT | \$21.21 | SUB-TOTAL ITEM | \$63.63 |
|-----------------------------------|-----------------|---|------|---------|----------------|---------|
| Tech Dept qty: 3 | For District // | | | | | |

ohs item no: **150 Cable 15P - 15P 50 foot**

| | QUANTITY | 10 | UNIT | \$29.20 | SUB-TOTAL ITEM | \$292.00 |
|-----------------------------------|------------------|----|------|---------|----------------|----------|
| School 7 qty: 10 | Building wide // | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | | |
|------------------|---|--|-----------|------|--|-----------------|----------------------------------|
| ohs item no: | 153 | 25 Pack DVD+RW | | | | | |
| | | QUANTITY | 4 | UNIT | | \$18.79 | SUB-TOTAL ITEM \$75.16 |
| School 9m | building // // | | | | | | |
| qty: 4 | | | | | | | |
| | | | | | | | |
| ohs item no: | 155 | 25 pack DVD-RW | | | | | |
| | | QUANTITY | 3 | UNIT | | \$18.22 | SUB-TOTAL ITEM \$54.66 |
| Castleton | castleton // // teacher use | | | | | | |
| qty: 3 | | | | | | | |
| | | | | | | | |
| ohs item no: | 156 | 50 Pack DVD-R | | | | | |
| | | QUANTITY | 6 | UNIT | | \$13.00 | SUB-TOTAL ITEM \$78.00 |
| Castleton | castleton // // teacher use | | | | | | |
| qty: 6 | | | | | | | |
| | | | | | | | |
| ohs item no: | 162 | Bulb for Mitsubishi Projector XD205R | | | | | |
| | | QUANTITY | 30 | UNIT | | \$213.70 | SUB-TOTAL ITEM \$6,411.00 |
| Castleton | Various // // Bulbs for new projector | | | | | | |
| qty: 5 | | | | | | | |
| School 3 | 2 for each elementary school // // | | | | | | |
| qty: 1 | | | | | | | |
| School 4 | 2 for each elementary school // // | | | | | | |
| qty: 1 | | | | | | | |
| School 5 | 2 for each elementary school // // | | | | | | |
| qty: 1 | | | | | | | |
| School 7 | Replacement bulbs for projectors // // | | | | | | |
| qty: 15 | | | | | | | |
| School 9e | 2 for each elementary school // // | | | | | | |
| qty: 1 | | | | | | | |
| School 9m | building // // | | | | | | |
| qty: 6 | | | | | | | |
| | | | | | | | |
| ohs item no: | 164 | | | | | | |
| | | QUANTITY | 15 | UNIT | | | SUB-TOTAL ITEM |
| School 7 | Various // // | | | | | | |
| qty: 15 | | | | | | | |
| | | | | | | | |
| ohs item no: | 166 | Black cartridge for HP 3310 Color Flatbed | | | | | |
| | | QUANTITY | 24 | UNIT | | \$10.00 | SUB-TOTAL ITEM \$240.00 |
| School 7 | Zawatson and Cziazza // // For color flatbeds | | | | | | |
| qty: 24 | | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

| | | | | | | |
|------------------|---|-------------|------|----------------|----------------|-----------------|
| ohs item no: | 167 Cyan Ink Cart for HP 3310 Color Flatbed | | | | | |
| | QUANTITY | 12 | UNIT | | | |
| | | | | \$7.30 | SUB-TOTAL ITEM | \$87.60 |
| School 7 | Zawatson, Caiazza // // for color flatbeds | | | | | |
| qty: 12 | | | | | | |
| | | | | | | |
| ohs item no: | 168 Magenta Ink Cart for HP 3310 Color Flatbed | | | | | |
| | QUANTITY | 12 | UNIT | | | |
| | | | | \$7.30 | SUB-TOTAL ITEM | \$87.60 |
| School 7 | Zawatson and Caiazza // // for color flatbeds | | | | | |
| qty: 12 | | | | | | |
| | | | | | | |
| ohs item no: | 169 Ylw Ink Cart for HP 3310 Color Flatbed | | | | | |
| | QUANTITY | 12 | UNIT | | | |
| | | | | \$7.30 | SUB-TOTAL ITEM | \$87.60 |
| School 7 | Zawatson and Caiazza // // for color flatbeds | | | | | |
| qty: 12 | | | | | | |
| | | | | | | |
| ohs item no: | 170 Lt. Magenta cart for Hp 3310 Color Flatbed | | | | | |
| | QUANTITY | 12 | UNIT | | | |
| | | | | \$7.50 | SUB-TOTAL ITEM | \$90.00 |
| School 7 | Zawatson and Caiazza // // For color flatbeds | | | | | |
| qty: 12 | | | | | | |
| | | | | | | |
| ohs item no: | 171 Lt. Cyan cart. For HP 3310 Color Flatbed | | | | | |
| | QUANTITY | 12 | UNIT | | | |
| | | | | \$7.30 | SUB-TOTAL ITEM | \$87.60 |
| School 7 | Zawatson and Caiazza // // For color flatbeds | | | | | |
| qty: 12 | | | | | | |
| | | | | | | |
| ohs item no: | 172 Black toner for HP 1320 printer | | | | | |
| | QUANTITY | 4 | UNIT | | | |
| | | | | \$56.33 | SUB-TOTAL ITEM | \$225.32 |
| School 7 | Various // // For use with HP 1320 | | | | | |
| qty: 4 | | | | | | |
| | | | | | | |
| ohs item no: | 173 Memorex DVD+R 100 Spindle | | | | | |
| | QUANTITY | 3 | UNIT | | | |
| | | | | \$26.00 | SUB-TOTAL ITEM | \$78.00 |
| School 7 | Building use // // DVD+R recording | | | | | |
| qty: 1 | | | | | | |
| School 7 | Building use // // DVD+R recording | | | | | |
| qty: 1 | | | | | | |
| School 7 | Building use // // DVD+R recording | | | | | |
| qty: 1 | | | | | | |
| | | | | | | |
| ohs item no: | 175 | | | | | |
| | QUANTITY | 1300 | UNIT | | | |
| | | | | | SUB-TOTAL ITEM | |
| School 7 | High School // // | | | | | |
| qty: 1300 | | | | | | |
| | | | | | | |
| ohs item no: | 176 | | | | | |
| | QUANTITY | 100 | UNIT | | | |
| | | | | | SUB-TOTAL ITEM | |
| School 7 | High School // // | | | | | |
| qty: 100 | | | | | | |

**ADDITIONAL TECHNOLOGY SUPPLIES FOR 2007-2008
(CONTINUED)**

ohs item no: **178 Black Toner Cartridge HP 2500**

QUANTITY 1 UNIT

\$63.08 SUB-TOTAL ITEM

\$63.08

Castleton Building // //
qty: 1

ohs item no: **179 Cyan Toner Cartridge HP 2500**

QUANTITY 1 UNIT

\$75.98 SUB-TOTAL ITEM

\$75.98

Castleton Building // //
qty: 1

Evaluation Process

❖ Continual and Consistent Input from Constituencies

- The district maintains a standing technology team consisting of instructional leaders from the elementary, middle school and high school levels, the Director of Facilities, the Network Administrator, the Student Management Coordinator, the Director of Administrative Technology and the Asst. Superintendent for Business. These people seek and receive input from their “constituencies” and the team meets biweekly to discuss this input and to plan for the next school year. With this, the district has an on-going informal evaluation of technology on an almost day-to-day basis from the users.

❖ General Broad Perspectives

- There is a community wide Technology Advisory Committee which, in addition to the people mentioned above, includes residents of the community, other district staff and members of the Board of Education. This provides the district with input from another perspective.

❖ Specific Instruments to Assess Functionality and Need

- An annual technology survey can be distributed or posted on-line for staff, students and parents to complete. Questions can be asked to determine the amount and kind usage of the district’s software and hardware as wells as ideas for replacement or enhancement.

❖ Overall Plan Evaluation

- At the end of the three years covered in this plan, the district would seek to:
 - Determine if all objectives were met;
 - Measure the effectiveness of the then current available technology against the then state-of-the-art and emerging technologies being used in education.
 - Determine if technology and, specifically, the items included in this planned have improved or enhanced instruction, communication and/or the management of the district.